

Safe Harbor
Offering hope. Ending the silence.

2019 ANNUAL REPORT

Contents

Letter from the E.D.	2
Infographic	3
New Programs	4
Growing with the Community	5
Davis Forensic Nurses	6
Safe Harbor's New Brand	7
Survivor's Words	8
Financial Snapshot	9
Davis County Gives	10

Letter from the E.D.

KRISTEN FLOYD, EXECUTIVE DIRECTOR

Dear friends,

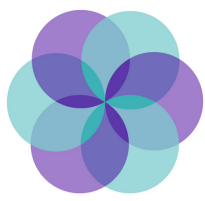
We are experiencing a critical time in our state and in Davis County. The number of individuals experiencing domestic violence and sexual assault exceeds the national statistics. As we reflect back, we are excited to see more victims coming forward for assistance but still saddened by the prevalence of violence taking place. Domestic abuse and sexual assault does not just effect someone physically, it can bruise many other aspects of someone's life. Domestic abuse can strip children of their childhood, cause unemployment, break up families, affect education and learning, cause health problems, and create lifelong trauma that manifests into different types of mental health challenges.

During the past year we have experienced a new level of need from our community. The number of survivors we served increased by nearly 40%. Our efforts to meet the current needs in the county have been significant but we can't stop here. We have not been able to serve everyone who needed assistance due to limited facility space, staff, and programming. Going forward we must continue to educate the community, expand our services, and create a space free of violence.

Today I look back 23 years to a group of community members that saw a need and took a stand against violence by creating Safe Harbor - a group that would lay the foundation for layers of services to be built to support Davis County. I can't acknowledge the amazing work done by those connected with Safe Harbor without recognizing the community that supports offering a new level of hope for victims. I applaud everyone in Davis County for making this mission a priority.

Warm Regards,
Kristen Floyd





Safe Harbor
Offering hope. Ending the silence.

FY 2018/19 SERVICES SNAPSHOT



4,079
clients served



18,575
nights of safety



47,209
services provided

Safe Harbor served 4,079 individuals, a 38% increase from the prior fiscal year.



66%
Female

33%
Male

1%
Other



Safe Harbor's free services are available to anyone impacted by domestic abuse or sexual assault.



Client outcomes are as important as access to services with clients completing the voluntary survey reporting great gains.

**YOU CAN HELP US BY: SPEAKING OUT!
DONATING! VOLUNTEERING! BEING AN ALLY!**



**CALL US
NOW**

HOTLINE: 801-444-9161



**DONATE
NOW**

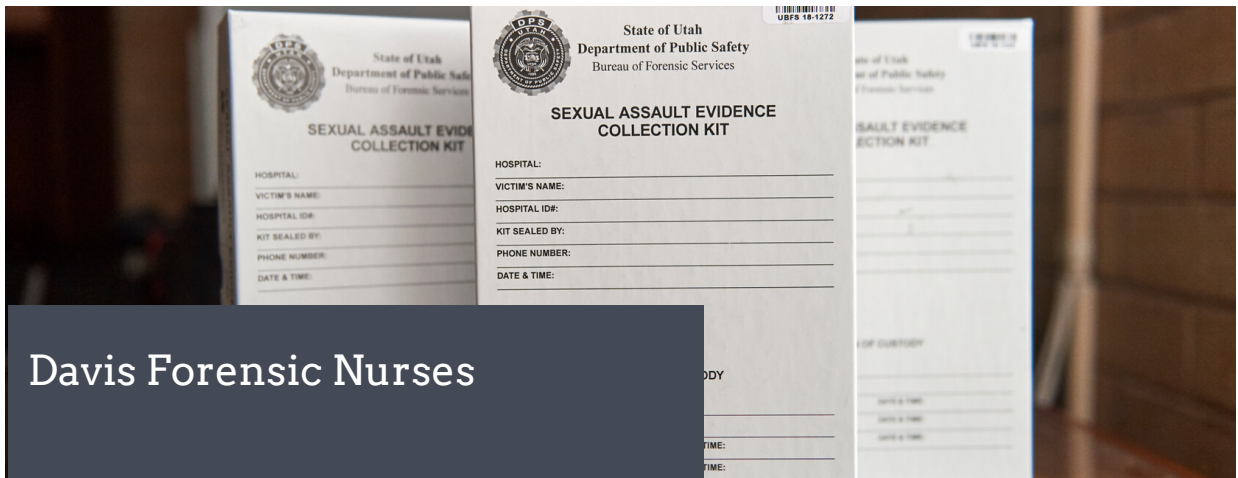
WWW.SAFEHARBORHOPE.ORG

Introducing Our New Programs

Housing Assistance Program



Launched in July 2019, Safe Harbor's Housing Assistance Program provides survivor driven mobile advocacy and housing supports for survivors of domestic violence, sexual assault, and stalking in Davis County as they seek to obtain or maintain independent housing in the community.



Davis Forensic Nurses

Safe Harbor Crisis Center's Davis Forensic Nurses are available 24/7 to provide sexual assault forensic examinations in Davis County. Since launching in January 2019, our program has increased from 6 to 25 nurses. Read more on page 6.

Growing with Our Community

Preparing for the future



Safe Harbor is excited to share that we've completed a feasibility study for a Capital Campaign to expand our facilities to meet the growing need in our community and the study shows, you, our community, supports this effort:

- 100% of the respondents indicated they had a favorable impression Safe Harbor.
- 97% perceived Safe Harbor to be an very important agency in the Davis County community, providing a critically important service.
- 83% of the respondents had a favorable impression of the Case for Support.

In the past fiscal year the number of clients we served increased almost 40% over the prior year. At the same time, there were around 500 qualified requests for emergency protective shelter that were denied due to being at capacity. The need for Safe Harbor's services continues to grow as Davis County grows, and as the first and only domestic and sexual violence services agency in Davis County we must expand to meet the need to help increase safety for the most vulnerable in our community.

Our Capital Campaign will build an Outreach Center co-located with Layton Intermountain Hospital and build a shelter extension to double our shelter capacity. You can help by:

- Talking to people you know about Safe Harbor. Due to confidentiality requirements there is a portion of the community that don't know about our agency, but we hope you will be an ambassador for survivors!
- Volunteer to support the Capital Campaign. Email: info@safeharborhope.org
- Give to the campaign! We rely on community support in all that we do and you can help ensure free services are available for survivors! Visit www.safeharborhope.org/donate

Davis Forensic Nurses

24/7 SEXUAL ASSAULT FORENSIC EXAMS

Safe Harbor launched the Davis Forensic Nurses program to offer free sexual assault forensic exams to fill a gap in our community. Davis County is the third most populated county in Utah, but there were no dedicated sexual assault exam services. Similar shortages existed throughout the state as identified in a needs assessment conducted by the University of Utah Social Research Institute.

Since Davis Forensic Nurses began with six nurses in January 2019 the team has now grown to 25 nurses. Two private exam rooms are now available in Davis County, one at Intermountain Hospital in Layton and one at Davis Hospital in Bountiful. Private dedicated rooms are essential for the comfort and confidentiality of survivors during a stressful and traumatic time.

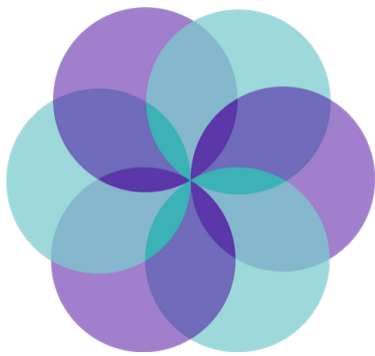
During medical forensic exams, our nurses provide medical care, access to preventative medications, resources for immediate and long term mental health and advocacy services, and collect evidence that can be used for prosecution. Since the program began in January 2019, we have conducted 54 exams.

A Safe Harbor sexual assault advocate also reaches out to each survivor that gives us permission to do so during the forensic exam. Our advocates are highly trained to offer trauma-informed, sensitive services for survivors. Survivors are provided connection to useful community resources, crisis counseling, advocacy, education around next steps, group supports, and access to therapy and other mental health services. Services are also available to friends and family impacted by the assault.

Welcoming Services for Everyone

INTERSECTIONALITY

As part of our continued evolution to best serve survivors and our community, Safe Harbor introduced a new logo in 2019 as a visual representation of our mission as a nonprofit agency. The intersecting circles that make the whole of our logo honor the intersections and interconnections of the people, influences, and social factors related to decreasing violence in the community and serving those impacted by that violence.



Safe Harbor

Offering hope. Ending the silence.

INTERSECTING IDENTITIES

AWARENESS OF OTHERS

INTERCONNECTION

MAKING WHOLE

WORKING ACROSS SECTORS

STRENGTHENING THROUGH COLLABORATION

SHARED RISK AND PROTECTIVE FACTORS

SHARED AND INDIVIDUAL EXPERIENCES

In Their Own Words...

SURVIVORS SHARE

words of thanks and praise for the help they received at Safe Harbor.

The classes were very enlightening. I learned so many red flags that I had not considered to be bad in the past. The workers are very positive and help so much to make an individual more independent.

Just a quick thank you to all staff of safe harbor. Extra thanks & love to the case managers. Avery, Liz, & all the wonderful advocates for supporting me when the world had turned upside down. You are all such a blessing to the community & the world.

I learned how to stand up for myself from things that i wasn't able to stand for in the past. The classes at safe harbor was very beneficial in learning how to build my confidence level.

YOU'VE EMPOWERED ME TO OVERCOME THE ABUSE THAT I'VE SUFFERED IN MY LIFE. AND HELPED ME WITH RESOURCES TO COPE WITH MY DISEASE, AND MENTAL DISABILITY.

Thanks a lot for all the friendly smiles and faces here at Safe Harbor. Please keep up the great work each is doing here and the smiles and friendly faces for they really help each of us to want to be that way one day.

FY 19/20 Financials



Income

Corporate/Private Donations	\$60,681
Fundraisers	\$179,428
Grants	\$1,427,107
Rental Income	\$7,515
Other/In-kind Income	\$233,268

TOTAL OPERATING REVENUE **\$1,907,999**

Expenses

Salaries & Wages	\$1,063,801
Fringe Benefits	\$238,731
Client Services	\$196,195
Rent	\$24,830
Building Maintenance & Utilities	\$151,196
Professional Fees & Licenses	\$66,617
Other Expenses	\$218,336

TOTAL OPERATING EXPENSES **\$1,959,706**

Net Assets at End of Year **\$2,236,053**

Administrative Cost Percentage **17.0%**

Fundraising Cost Percentage **8.6%**

Davis County Gives!

COMMUNITY SUPPORT - THANK YOU!

A heartfelt thank you to Davis County community members, businesses, and organizations who've given generously of their resources, be it time, goods, or money to support Safe Harbor's services. We couldn't do it without you! If you want to show your support visit, <https://safeharborhope.org/offer-hope/>

VOLUNTEERS

Safe Harbor relies on the generosity of community members to sustain our free services. Last year volunteers donated 12,587 hours to support our mission. If you would like to volunteer, email volunteer@safeharborhope.org.

BOARD OF DIRECTORS

Safe Harbor is led by an all volunteer Board of Directors who provide leadership, stewardship, and support for our clients, services, staff, and volunteers.

MISSION

Safe Harbor, a non-profit organization, provides shelter, supportive services and advocacy to survivors of domestic violence and sexual assault, as well as education, awareness and resources to our community.

STAY IN TOUCH

24/7 Crisis Line: 801.444.9161 | Outreach Center: 385.515.4044
Business Line: 801.444.3191

www.safeharborhope.org | www.facebook.com/SafeHarborCrisisCenter

Outreach Center: Station Park, 280 N. Union Ave, Farmington
Mailing: PO Box 772, Kaysville, UT 84037

